

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
SUMMARY OF THE 2022-23 BUDGET BY APPROPRIATION CATEGORY**

**MANATEE  
COUNTY**

**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2020-21	APPROVED BUDGET 2021-22	ACTUAL EXPENDITURES 3/31/22	REQUEST 2022-23	(INCREASE/DECREASE)		AMOUNT APPROVED 2022-23	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	5,535,286	6,024,126	2,724,213	6,067,642	43,516	0.72%	6,067,266	43,140	0.72%
OPERATING EXPENSES (Sch. II)	572,945	600,754	225,419	654,223	53,469	8.90%	654,223	53,469	8.90%
OPERATING CAPITAL OUTLAY (Sch. III)	0	0	0	0	0	----	0	0	----
NON-OPERATING (Sch. IV)		0		444,632	444,632	----	444,632	444,632	----
TOTAL EXPENDITURES	\$6,108,231	\$6,624,880	\$2,949,632	\$7,166,497	\$541,617	8.18%	\$7,166,121	\$541,241	8.17%
NUMBER OF POSITIONS		62		62	0	0.00%	62	0	0.00%
							COL (5) - (3) COL (6) / (3)		