

**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2024-2025 BUDGET BY APPROPRIATION CATEGORY**

**MANATEE
COUNTY**

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2022-23	APPROVED BUDGET 2023-24	ACTUAL EXPENDITURES 3/21/24	REQUEST 2024-25	(INCREASE/DECREASE)		AMOUNT APPROVED 2024-25	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	6,042,111	6,927,949	2,983,961	7,402,371	474,422	6.85%	7,402,371	474,422	6.85%
OPERATING EXPENSES (Sch. II)	546,272	687,193	292,296	787,291	100,098	14.57%	787,291	100,098	14.57%
OPERATING CAPITAL OUTLAY (Sch. III)	0	0	0	0	0	----	0	0	----
NON-OPERATING (Sch. IV)		0				----			----
TOTAL EXPENDITURES	\$6,588,383	\$7,615,142	\$3,276,257	\$8,189,662	\$574,520	7.54%	\$8,189,662	\$574,520	7.54%
NUMBER OF POSITIONS		62		63	1	1.61%	63	1	1.61%
							COL (5) - (3) COL (6) / (3)		