

BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2025-2026 BUDGET BY APPROPRIATION CATEGORY

MANATEE

COUNTY

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/21/25	REQUEST 2025-26	(INCREASE/DECREASE)		AMOUNT APPROVED 2025-26	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	6,218,029	7,411,802	3,166,647	7,720,153	308,351	4.16%	7,720,153	308,351	4.16%
OPERATING EXPENSES (Sch. II)	600,826	787,291	254,527	778,821	(8,470)	-1.08%	778,821	(8,470)	-1.08%
OPERATING CAPITAL OUTLAY (Sch. III)	0	0	0	0	0	----	0		----
NON-OPERATING (Sch. IV)		0				----			----
TOTAL EXPENDITURES	\$6,818,855	\$8,199,093	\$3,421,174	\$8,498,974	\$299,881	3.66%	\$8,498,974	\$299,881	3.66%
NUMBER OF POSITIONS		64		64	0	0.00%	64	0	0.00%
COL (5) - (3) COL (6) / (3)									